

## **HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE 2/9/18**

I move to approve the vehicle expansion authorization for:

- University of Utah - 25 replacement vehicles
- Weber State University – 2 new vehicles
- Southern Utah University – 4 replacement vehicles, 1 new vehicle
- Snow College – 4 new vehicles
- Utah Valley University – 5 new vehicles
- Salt Lake Community College – 10 replacement vehicles, 3 new vehicles

as explained in the USHE Vehicle Expansion Request Issue Brief.

I move to approve the transfer of \$2,000,000 General Fund, One-Time from the Cancer Research and Treatment line item to the Education and General line item, as explained in the University of Utah Cancer Clinical Research Hospital Funding Issue Brief.

I move to approve the reallocation of \$6,500,000 from the State Board of Regents Education Excellence line item to each of the eight USHE institutions' Education and General line items, as explained in the USHE Reallocations – Performance Funding Issue Brief.

I move to approve the reallocation of \$4,000,000 from the State Board of Regents Economic Development line item to each of the eight USHE institutions' Education and General line items, as explained in the USHE Reallocations – Engineering Initiative Issue Brief.

I move to approve the various reallocations at Utah State University, as explained in the Utah State University Reallocations Issue Brief.

I move to make the following changes for Utah State University:

- create a new line item for Regional Campuses;
- create a new program within the Regional Campus line item for General Administration;
- make the Uintah Basin Regional Campus, the Brigham City Regional Campus, and the Tooele Regional Campus budgets programs within the Regional Campus line item;
- move \$4,774,600 in General and Education Funds from the Brigham City Regional Campus line item and \$401,100 in General Fund from the Tooele Regional Campus, associated expenditures, and FTEs to the General Administration program;
- and fold the funding for the Southeastern Continuing Education Center into the Uintah Basin Regional Campus program

as explained in the Utah State University Regional Campuses Issue Brief.